

Target Setting Results

Survey Respondents' Ethnicity:

Hispanic or Latino	.00%
American Indian or Alaska Native	.00%
Asian or Asian American	.00%
White or Caucasian	92.31%
Two or more races	7.69%
Not reported	.00%

Survey Respondent's Stakeholder Group:

Part C Leadership Team	40%
Family Support Services Advisory Council	47%
ECFSD Leadership	13%

Indicator 2 Child Count and Settings: The percentage of infants and toddlers with Individualized Family Support Plans primarily receiving early intervention services in natural settings (the home or community-based settings).

Methodology for collecting data (new): The State's data management system identifies the service location from services found in the Individualized Family Services Plan (IFSP) and the setting(s) where the service(s) will be primarily received by the infant or toddler and his/her family. Reporting data is validated by both the Part C Program provider's internal monitoring processes and the State's annual review of randomized, statistically valid number of records.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
2019	89%	89%	89%	90%	90%	91%	91%

Indicator 3 Child Outcomes:

New baseline: As a result of the intensive technical assistance and professional development provided to Family Support Specialists to ensure valid and reliable Child Outcomes measurements over the last five years plus ongoing monitoring of Child Outcomes data, Montana identifies FFY 2019 measurements as the new baselines and builds achievable targets based on valid/reliable data and expected consistent growth.

3a) Summary Statement 1: The percent of infants and toddlers who substantially increased their rate of growth in positive social and emotional skills (including positive relationships) by the time they turned 3 or exited the Program.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
2019	58%	58%	58%	59%	59%	59%	60%

3a) Summary Statement 2: The percent of infants and toddlers who were functioning within age expectations in positive social and emotional skills (including positive relationships) by the time they turned 3 or exited the Program.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
2019	32%	32%	32%	33%	33%	34%	34%

3b) Summary Statement 1: The percent of infants and toddlers who substantially increased their rate of growth in acquisition and use of knowledge and skills by the time they turned 3 or exited the Program.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
2019	58%	58%	58%	59%	59%	60%	60%

3b) Summary Statement 2: The percent of infants and toddlers who were functioning within age expectations in acquisition and use of knowledge and skills by the time they turned 3 or exited the Program.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
2019	26%	26%	26%	27%	27%	28%	28%

3c) Summary Statement 1: The percent of infants and toddlers who substantially increased their rate of growth in the use of appropriate behaviors to meet their needs by the time they turned 3 or exited the Program.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2026
2019	61%	61%	61%	62%	62%	63%	63%

3c) Summary Statement 2: The percent of infants and toddlers who were functioning within age expectations in the use of appropriate behaviors to meet their needs by the time they turned 3 or exited the Program.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
2019	30%	30%	30%	31%	31%	32%	32%

Indicator 4 Family Outcomes:

Methodology for collecting data (new): The Family Outcomes Survey Process was developed, and the Family Outcomes Guidance was implemented in 2017-2018, The collection of Family Outcomes was gathered via Survey Monkey or paper copy if web access was unavailable. The collection and dissemination of data using this methodology was far more burdensome for both the State and each Part C Program provider than originally intended. Family Outcomes data will now be collected via an application under development by the University of Montana Rural Institute effective July 1, 2022. The survey will be sent to families' cell phones providing a link between respondents and survey data in order for the State to measure responsiveness both geographically and by ethnicity. The University will then collect and disseminate the data to the State and the Part C Program providers. Paper copies will continue to be available for those families without cell phones or who may decline to use their phone for this purpose.

Know their rights 4a): The percent of families participating in Part C who report that early intervention services have helped the family know their rights.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
2019	65%	65%	65%	70%	70%	75%	75%

Effectively communicate their children's needs 4b): The percent of families participating in Part C who report that early intervention services have helped the family effectively communicate their children's needs.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2015
2019	65%	65%	65%	70%	70%	75%	75%

Help their children develop and learn 4c): The percent of families participating in Part C who report that early intervention services have helped the family help their children develop and learn.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2015
2019	65%	65%	65%	70%	70%	75%	75%

Indicator 5 Child Count, Birth to One

New baseline based upon FFY 2019 data: The pandemic's impact continues its toll on referrals to Montana Milestones. The State is engaging in a state-wide Child Find campaign and a Child Find Pilot leading to increased referrals and awareness of the Program as the expected results.

The percent of infants and toddlers, birth to one, with IFSPs.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2015
2019	.95%	.95%	.95%	1.15%	1.15%	1.20%	1.20%

Indicator 6 Child Count, Birth to Three

New baseline based upon FFY 2019 data.

The percent of infants and toddlers, birth to three, with IFSPs.

Baseline Year	Baseline Data	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2015
2019	2.36%	2.36%	2.36%	2.61%	2.61%	2.86%	2.86%