

FIGURE XI. STATE MAINTENANCE OF EFFORT

WITHOUT WAIVER	2/17-1/18 DY 14	2/18-1/19 DY 15	2/19-1/20 DY 16	2/20-1/21 DY 17	2/21-1/22 DY 18	TYPE OF ASSISTANCE
Mental Health Services Plan – State Only Program Budget						Limited Mental Health Benefits, \$425 Rx, PACT & 72 Hour MHSP State General Fund.
Total Recipients	3,000	3,000	3,000	3,000	3,000	
State Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
ABD Service Dental Treatment Services Over State Plan Annual Limit						No dental treatment beyond the state plan annual
Total Recipients	821	821	821	821	821	
State Funds	\$300,682	\$300,682	\$300,682	\$300,682	\$300,682	
WITH WAIVER	2/17-1/18 DY 14	2/18-1/19 DY 15	2/19-1/20 DY 16	2/20-1/21 DY 17	2/21-1/22 DY 18	TYPE OF ASSISTANCE
Total Recipients	3,000	3,000	3,000	3,000	3,000	n/a
MEG 1) MHSP Waiver						Waiver for Medicaid Additional Services and Populations = Medicaid Benefit
State Funds	\$689,910	\$689,910	\$689,910	\$689,910	\$689,910	
MEG 2) ABD Waiver –with Waver						ABD Dental Treatment Services over the \$1,125 limit
Total Recipients	821	821	821	821	821	
State Funds	\$300,682	\$300,682	\$300,682	\$300,682	\$300,682	
State Only Funds Total	\$990,592	\$990,592	\$990,592	\$990,592	\$990,592	n/a

*State Funds-State Only General Funds or State Special Revenue (Tobacco Tax Revenue)
MHSP State Funds to cover MHSP Waiver benefits
5/23/2016

** The Aged, Blind, and Disabled dental expenses above \$1,125 is considered a pass through and not listed as a cost towards budget neutrality.